

# I-1. Each Elementary School - Total School Spending

Underwood School #057

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,400	Amount	% To Total School	Per Pupil			
School Enrollment:	200						
Total		\$ 1,537,392	100.0%	\$ 7,687	\$ 7,936	-3.1%	81.8%
Instruction		\$ 1,017,664	66.2%	\$ 5,088	\$ 5,313	-4.2%	54.1%
Face-to-Face Teaching		\$ 973,102	63.3%	\$ 4,866	\$ 5,102	-4.6%	51.8%
Instructional Teachers		889,305	57.8%	4,447	4,692	-5.2%	47.3%
Substitutes		51,539	3.4%	258	166	54.9%	2.7%
Instructional Paraprofessionals		32,258	2.1%	161	243	-33.8%	1.7%
Classroom Materials		\$ 44,562	2.9%	\$ 223	\$ 211	5.6%	2.4%
Pupil-Use Technology & Software		15,475	1.0%	77	73	6.0%	0.8%
Instructional Materials, Trips & Supplies		29,087	1.9%	145	138	5.4%	1.5%
Instructional Support		\$ 193,961	12.6%	\$ 970	\$ 1,047	-7.3%	10.3%
Pupil Support		\$ 123,737	8.0%	\$ 619	\$ 624	-0.8%	6.6%
Guidance & Counseling		33,334	2.2%	167	203	-18.0%	1.8%
Library & Media		40,504	2.6%	203	171	18.5%	2.2%
Extracurricular		1,664	0.1%	8	8	0.0%	0.1%
Student Health & Services		48,236	3.1%	241	241	-0.0%	2.6%
Teacher Support		\$ 8,084	0.5%	\$ 40	\$ 98	-58.6%	0.4%
Curriculum Development		3,486	0.2%	17	70	-75.2%	0.2%
In-Service, Staff Development & Support		4,598	0.3%	23	27	-15.5%	0.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 62,139	4.0%	\$ 311	\$ 325	-4.4%	3.3%
Program Management		9,178	0.6%	46	74	-37.8%	0.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		52,962	3.4%	265	251	5.4%	2.8%
Operations		\$ 206,596	13.4%	\$ 1,033	\$ 1,067	-3.2%	11.0%
Non-Instructional Pupil Services		\$ 109,890	7.1%	\$ 549	\$ 591	-7.1%	5.8%
Transportation		40,207	2.6%	201	218	-7.6%	2.1%
Food Service		69,683	4.5%	348	374	-6.8%	3.7%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 96,706	6.3%	\$ 484	\$ 475	1.7%	5.1%
Building Upkeep, Utilities & Maintenance		96,706	6.3%	484	475	1.7%	5.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 119,172	7.8%	\$ 596	\$ 510	16.8%	6.3%
School Management		\$ 119,172	7.8%	\$ 596	\$ 510	16.8%	6.3%
Principals & Assistant Principals		82,546	5.4%	413	348	18.6%	4.4%
School Office		36,627	2.4%	183	162	13.0%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%